

## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

<b>PROJECT NO.</b> WA0204	<b>PROJECT TITLE:</b> WOODCHESTER WATER PLANT REPLACEMENT WELL
<b>DESCRIPTION</b> Abandon, plug and replace the two small onsite wells (nos. 1 and 2) with a combined production capacity of 700 gpm with larger 1500 gpm to 2000 gpm production capacity well.	
<b>PROJECT MANAGER (S)</b> Pete Polito, Public Works Contract Administrator/Project Manager	<b>CONSULTANT (S)</b> Van De Wiele Engineering, Inc.  <b>CONTRACTOR (S)</b>
<b>BUDGET AMOUNT</b> \$80,000	

  

PROJECT COSTS	BUDGET	ACTUAL
Preliminary Engineering Report	7,500	7,500
Land/Right-of-Way		
Design/Surveying	72,500	
Construction		
Equipment and Furniture		
Contingency		
<b>TOTAL COSTS</b>	<b>80,000</b>	

  

PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	08/02-01/03	08/02-06/03	07/03
Land/Right-of-Way			
Design/Surveying	07/03-03/04	08/04-06/05	
Bid			
Construction	FY2006		
Equipment & Furniture			

  

<b>COMMENTS</b>  Design deferred due to deferral of construction funding until FY2006
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